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# Shooting for Success: 2020 OLA SAGM



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# Running a successful annual planning session

- What do we do?
  - When do we do it?
  - Why do we do it?
  - How do we do it?
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# WHAT IS AN ANNUAL PLANNING SESSION?

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# What is an Annual Planning Session?

- **BLUEPRINT TO SUCCESS**

**“Off floor planning leads to on floor  
success”**

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**WHEN DO WE RUN OUR  
ANNUAL PLANNING  
SESSION?**

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# When do we run our Annual Planning Session?

- **First Saturday in December**
    - 9am-3pm
    - 2nd meeting after our AGM
    - After OLA AGM
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# WHY DO WE RUN AN ANNUAL PLANNING SESSION?

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# **Why do we run an Annual Planning Session?**

- **Establish the framework for the year**
  - **Establish budgets for the year**
  - **Establish clear & concise Roles & Responsibilities**
  - **Create our “BLUEPRINT TO SUCCESS”**
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# HOW DO WE RUN AN ANNUAL PLANNING SESSION?

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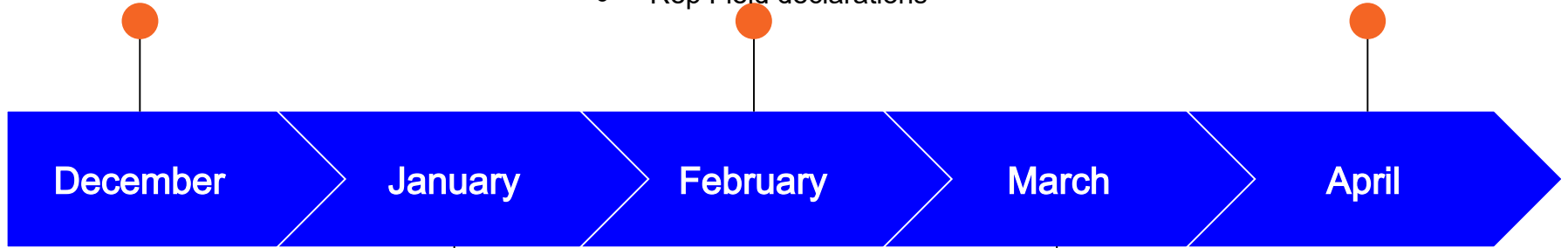
# Planning Session Agenda items/breakout groups

1. Promotions (Budget & Breakdown)
  2. Sponsorship (Budget projection)
  3. Registration (Open date, changes to sportsoft etc. updates)
  4. Scheduling (Floor time bookings, budget)
  5. House league (New plans, projected number of teams, what is needed)
  6. Rep (Field, Boys, Girls) (How many teams projected, tryout dates, tournaments, coaches)
  7. Laker Classic (Tournaments) (Planning process, fees, sponsor, dates, floor bookings etc)
  8. Equipment (Current update, new purchases, motions to purchase)
  9. Skills & Drills/Try Lax (Dates, who is running, costs)
  10. Budgetary motions
  11. Budget recommendations from VP Finance to cover costs of motions
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- Annual Planning Session
- Annual Budgets created
- Registration opens
- Compliance documents due to OLA

- Rep Field Tryouts
- Try Lax continues
- Skills & Drills sessions begin
- Earlybird registration closes Feb 29th
- Rep Field declarations

- Rep Box tryouts conclude
- House League season commences
- Rep Field season commences



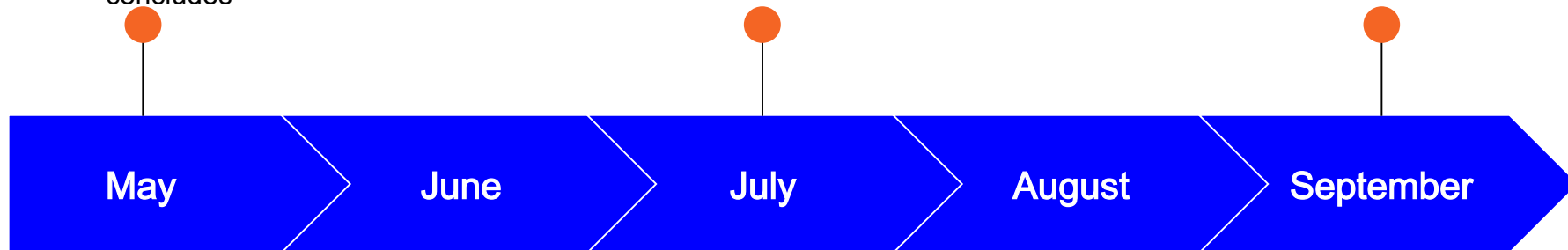
- Rep Box Tryouts begin
- Tournaments announced & payments due
- Try Lax sessions begin
- Sponsorship Sales begin

- Registration closes Mar 15th
- Skills & Drills concludes
- House League teams established
- Sponsorship Sales close

- House league season continues
- Rep Box season commences
- Laker Classic
- Rep Field season concludes

- Final 6 qualifiers
- Rep Tournaments conclude
- Final rankings released

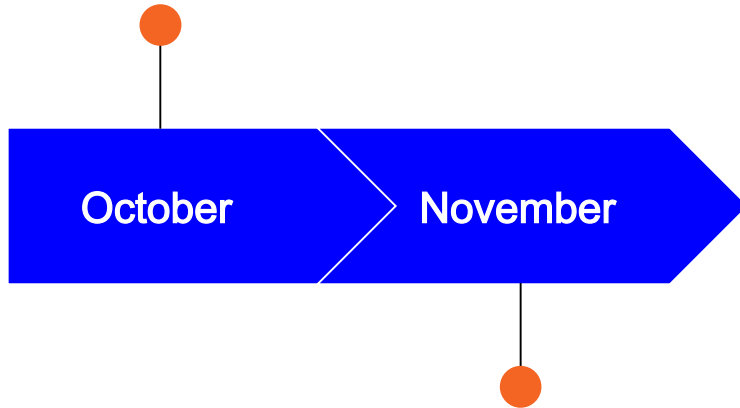
- Final meeting as current board
- Annual awards night



- House league season concludes

- OLA Festival
- Begin planning annual awards night
- Rep budgets audited and closed

- Finalize Year End  
Financial statements
- AGM
- Elections
- New board established



- 1st meeting of new  
board
- OLA AGM